

Executive Director's Report – November 12, 2019

FROM – Ted Lewis

RE: Monthly Report – October / November 2019

- 1. Sun Eagles Area** – I spoke with Anthony Talerico on Oct.28 who advised that Tinton Falls had responded, and Kara was reviewing their plan and will get back to us – I told him mostly we need a hypothetical case showing that we are not losing money each year.
- 2. CDL Testing** – I spoke with the assistant to the Administrator who advised that the organization that does the Borough's CDL testing will include our staff; we provided all the information needed to enroll them. I do not have any information on how the system will work or if the Borough is going to bill us (I offered to pay our share of the testing).
- 3. Vac Con Truck** – Following our special meeting of 11/7, we filed the resolutions with the Monmouth County Improvement Authority. The sales representative indicated that once ordered the building of the truck to our specifications would take about 12 weeks. While we are waiting on the funding, I will set up a meeting with the salesman to discuss the details of the truck. The MCIA consultant has advised that we will not have to attend the meeting of the Local Finance Board on Wednesday.
- 4. 2020 Budget** – We prepared a preliminary budget for the Board's consideration – as in the past our largest budget item (Two Rivers – over 50% of our total budget) is a guess since it will be six months before we have their bill. We reduced the amount budgeted for Two Rivers slightly (\$25,000) and added it to salaries so we can provide an inflation adjustment and have room to adjust salaries when licenses are achieved.
- 5. Old Orchard Pump Station** – I spoke to Craig Kiely who advised that he has messages out to all members of the Old Orchard ownership group, but some have not responded. He will continue his efforts and will get back to us.
- 6. JIF Dividend** – We have been advised that we will be receiving a dividend of \$2,648 from the NJ Utility Joint Insurance Fund.