

## **Executive Director's Report – December 12, 2023**

FROM – Ted Lewis

RE: Monthly Report – November / December 2023

- 1. Employment Issues** – On 12/6 Herb interviewed (and I met) Dan Edgeworth (an individual recommended by Chris Muccie); we were both impressed and felt he would be an excellent fit. If the board approves Dan could begin on 12/26.
- 2. 2024 Budget** – The state has reviewed and approved our 2024 budget for adoption at our December meeting.
- 3. Wilson Avenue Sewers** – The project has been completed (except for some repaving and clean up items). As a result of this work, the flow from the County Highway facility now goes through our metering pit so we will have to start billing them – also we should collect a connection fee since the site was never in our system.
- 4. Netflix / FMERA** – On 12/01 we had a conference call with Netflix, FMERA, T&M, Herb, and I to review the preliminary design concept that Netflix has developed. The concept involves large industrial style buildings (sound stages etc.) which will not have a significant impact (as compared to a residential project) on our flow. Netflix does not plan to use any of the existing infrastructure (including the main that runs down the Avenue of Memories). They also suggested we may be able to access the new pump station from the north – eliminating the problem we were having with the County regarding access from Avenue of Memories.
- 5. Liberty Point (Howard Commons)** – On Thursday we met with the developer's representatives to review a few outstanding items in their review letter – they are working to have the TWA on our January meeting agenda for approval.
- 6. Cyber Security** – We received a new invoice from SHI regarding an issue of "air gap".
- 7. Sun Eagles** – The Martelli company paid the connection fee for the affordable housing units (15 units but per state law the fee for Mount Laurel units is 50% of the normal fee). They have not paid the fees for the last phase of the market rate units (20 units) or the former Gibbs Hall.
- 8. Mall Hearing** – On 12/4 the Planning Board approved the Mall's plan to add 1,000 residential units to their property – This will have a significant impact on flow and might put the town's population over 15,000 requiring a C-3 certification for our superintendent.